

## Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	JSO8.1	JTF		Public	537,205,843.00	84.9999998976%	0.00	0.00	0.00%	0.00	0.00%	0
2	JSO8.1	JTF		Public	525,733,831.00	84.9999999334%	0.00	0.00	0.00%	0.00	0.00%	0
3	JSO8.1	JTF		Public	412,029,766.00	84.9999999757%	0.00	0.00	0.00%	0.00	0.00%	0
4	JSO8.1	JTF		Public	387,585,139.00	84.9999999613%	0.00	0.00	0.00%	0.00	0.00%	0
5	JSO8.1	JTF		Public	277,032,659.00	84.9999999459%	0.00	0.00	0.00%	0.00	0.00%	0
6	JSO8.1	JTF		Public	277,032,659.00	84.9999999459%	0.00	0.00	0.00%	0.00	0.00%	0
7		JTF		Public	114,118,160.00	75.0000008763%	0.00	0.00	0.00%	0.00	0.00%	0
Total		JTF			2,530,738,057.00		0.00	0.00	0.00%	0.00	0.00%	0
Grand total					2,530,738,057.00		0.00	0.00	0.00%	0.00	0.00%	0

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	JSO8.1	JTF		020	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		021	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		025	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		047	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		048	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		052	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		073	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		082	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		086	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		139	01	33	21	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		139	01	33	23	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		139	01	33	26	RO412		02	11	0.00	0.00	0
1	JSO8.1	JTF		146	01	33	26	RO412		02	11	0.00	0.00	0
2	JSO8.1	JTF		020	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		020	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		021	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		021	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		025	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		025	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		047	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		047	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		048	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		048	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		052	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		052	01	33	26	RO423		02	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	JSO8.1	JTF		073	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		073	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		082	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		082	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		086	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		086	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		139	01	02	21	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		139	01	02	23	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		139	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		139	01	33	21	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		139	01	33	23	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		139	01	33	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		146	01	02	26	RO423		02	11	0.00	0.00	0
2	JSO8.1	JTF		146	01	33	26	RO423		02	11	0.00	0.00	0
3	JSO8.1	JTF		020	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		021	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		025	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		047	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		048	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		052	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		073	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		082	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		086	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		139	01	33	21	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		139	01	33	23	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		139	01	33	26	RO411		02	11	0.00	0.00	0
3	JSO8.1	JTF		146	01	33	26	RO411		02	11	0.00	0.00	0
4	JSO8.1	JTF		020	01	33	26	RO224		02	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	JSO8.1	JTF		021	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		022	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		025	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		047	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		048	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		073	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		076	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		082	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		086	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		139	01	33	21	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		139	01	33	23	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		139	01	33	26	RO224		02	11	0.00	0.00	0
4	JSO8.1	JTF		146	01	33	26	RO224		02	11	0.00	0.00	0
5	JSO8.1	JTF		020	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		021	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		025	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		047	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		048	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		052	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		073	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		082	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		086	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		139	01	33	21	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		139	01	33	23	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		139	01	33	26	RO316		02	11	0.00	0.00	0
5	JSO8.1	JTF		146	01	33	26	RO316		02	11	0.00	0.00	0
6	JSO8.1	JTF		020	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		021	01	33	26	RO125		02	11	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	JSO8.1	JTF		025	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		047	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		048	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		052	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		073	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		076	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		082	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		086	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		139	01	33	21	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		139	01	33	23	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		139	01	33	26	RO125		02	11	0.00	0.00	0
6	JSO8.1	JTF		146	01	33	26	RO125		02	11	0.00	0.00	0
7		JTF		179	01		26	RO32		02	11	0.00	0.00	0
7		JTF		180	01		26	RO32		02	11	0.00	0.00	0
7		JTF		180	01		26	RO125		02	11	0.00	0.00	0
7		JTF		180	01		26	RO224		02	11	0.00	0.00	0
7		JTF		180	01		26	RO316		02	11	0.00	0.00	0
7		JTF		180	01		26	RO411		02	11	0.00	0.00	0
7		JTF		180	01		26	RO412		02	11	0.00	0.00	0
7		JTF		180	01		26	RO423		02	11	0.00	0.00	0
7		JTF		181	01		26	RO32		02	11	0.00	0.00	0
7		JTF		182	01		26	RO32		02	11	0.00	0.00	0
7		JTF		182	01		26	RO125		02	11	0.00	0.00	0
7		JTF		182	01		26	RO224		02	11	0.00	0.00	0
7		JTF		182	01		26	RO316		02	11	0.00	0.00	0
7		JTF		182	01		26	RO411		02	11	0.00	0.00	0
7		JTF		182	01		26	RO412		02	11	0.00	0.00	0
7		JTF		182	01		26	RO423		02	11	0.00	0.00	0

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
1	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	232.00	1,268.00	0.00				0.00		
1	JSO8.1	JTF		RCO01a	of which: micro	enterprises							0.00		
1	JSO8.1	JTF		RCO01b	of which: small	enterprises							0.00		
1	JSO8.1	JTF		RCO01c	of which: medium	enterprises							0.00		
1	JSO8.1	JTF		RCO01d	of which: large	enterprises							0.00		
1	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	232.00	968.00	0.00				0.00		
1	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	0.00	300.00	0.00				0.00		
1	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	136.00	544.00	0.00				0.00		
1	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	5.00	66.00	0.00				0.00		
1	JSO8.1	JTF		RCO22a	of which: electricity	MW							0.00		
1	JSO8.1	JTF		RCO22b	of which: thermal	MW							0.00		
1	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	74.00	0.00				0.00		
1	JSO8.1	JTF		RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	2,484.00	0.00				0.00		
1	JSO8.1	JTF		RCO61	Surface of new or modernised facilities for employment services	square metres	0.00	8,810.00	0.00				0.00		
1	JSO8.1	JTF		EECO01	Total number of participants	persons	1,704.00	6,871.00		0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO08	Participants above 54 years of age	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00		



1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
1	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00		
1	JSO8.1	JTF		S6	Gospodării sprijinite pentru a dobândi statutul de prosumator	Nr. gospodării	1,000.00	6,000.00	0.00				0.00		
1	JSO8.1	JTF		S7	Infrastructură pentru combustibilii alternativi	Nr. puncte de încărcare	0.00	70.00	0.00				0.00		
2	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	238.00	1,286.00	0.00				0.00		
2	JSO8.1	JTF		RCO01a	of which: micro	enterprises							0.00		
2	JSO8.1	JTF		RCO01b	of which: small	enterprises							0.00		
2	JSO8.1	JTF		RCO01c	of which: medium	enterprises							0.00		
2	JSO8.1	JTF		RCO01d	of which: large	enterprises							0.00		
2	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	238.00	986.00	0.00				0.00		
2	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	0.00	300.00	0.00				0.00		
2	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	131.00	525.00	0.00				0.00		
2	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	5.00	65.00	0.00				0.00		
2	JSO8.1	JTF		RCO22a	of which: electricity	MW							0.00		
2	JSO8.1	JTF		RCO22b	of which: thermal	MW							0.00		
2	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	74.00	0.00				0.00		
2	JSO8.1	JTF		RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	2,300.00	0.00				0.00		
2	JSO8.1	JTF		RCO61	Surface of new or modernised facilities for employment services	square metres	0.00	8,810.00	0.00				0.00		
2	JSO8.1	JTF		EECO01	Total number of participants	persons	1,648.00	6,638.00		0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
2	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO08	Participants above 54 years of age	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00		
2	JSO8.1	JTF		S6	Gospodării sprijinite pentru a dobândi statutul de prosumator	Nr. gospodării	1,000.00	6,000.00	0.00					0.00	
2	JSO8.1	JTF		S7	Infrastructură pentru combustibilii alternativi	Nr. puncte de încărcare	0.00	66.00	0.00					0.00	
2	JSO8.1	JTF		S8	Populația vizată de proiecte derulate în cadrul strategiilor de dezvoltare teritorială integrată	număr de persoane	0.00	114,000.00	0.00					0.00	
2	JSO8.1	JTF		S9	Contribuții la strategii de dezvoltare teritorială integrată care beneficiază de sprijin	nr. de contribuții	28.00	167.00	0.00					0.00	
3	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	168.00	998.00	0.00					0.00	
3	JSO8.1	JTF		RCO01a	of which: micro	enterprises								0.00	
3	JSO8.1	JTF		RCO01b	of which: small	enterprises								0.00	
3	JSO8.1	JTF		RCO01c	of which: medium	enterprises								0.00	
3	JSO8.1	JTF		RCO01d	of which: large	enterprises								0.00	
3	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	168.00	698.00	0.00					0.00	
3	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	0.00	300.00	0.00					0.00	
3	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	94.00	375.00	0.00					0.00	
3	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	3.00	50.00	0.00					0.00	
3	JSO8.1	JTF		RCO22a	of which: electricity	MW								0.00	
3	JSO8.1	JTF		RCO22b	of which: thermal	MW								0.00	
3	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	57.00	0.00					0.00	
3	JSO8.1	JTF		RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	2,300.00	0.00					0.00	
3	JSO8.1	JTF		RCO61	Surface of new or modernised facilities for employment services	square metres	0.00	8,810.00	0.00					0.00	
3	JSO8.1	JTF		EECO01	Total number of participants	persons	1,398.00	5,633.00		0.00	0.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
3	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO08	Participants above 54 years of age	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00		
3	JSO8.1	JTF		S6	Gospodării sprijinite pentru a dobândi statutul de prosumator	Nr. gospodării	667.00	4,000.00	0.00					0.00	
3	JSO8.1	JTF		S7	Infrastructură pentru combustibilii alternativi	Nr. puncte de încărcare	0.00	66.00	0.00					0.00	
4	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	194.00	939.00	0.00					0.00	
4	JSO8.1	JTF		RCO01a	of which: micro	enterprises								0.00	
4	JSO8.1	JTF		RCO01b	of which: small	enterprises								0.00	
4	JSO8.1	JTF		RCO01c	of which: medium	enterprises								0.00	
4	JSO8.1	JTF		RCO01d	of which: large	enterprises								0.00	
4	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	194.00	789.00	0.00					0.00	
4	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	0.00	150.00	0.00					0.00	
4	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	123.00	490.00	0.00					0.00	
4	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	2.00	39.00	0.00					0.00	
4	JSO8.1	JTF		RCO22a	of which: electricity	MW								0.00	
4	JSO8.1	JTF		RCO22b	of which: thermal	MW								0.00	
4	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	22.00	0.00					0.00	
4	JSO8.1	JTF		RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	1,380.00	0.00					0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
4	JSO8.1	JTF		RCO61	Surface of new or modernised facilities for employment services	square metres	0.00	5,286.00	0.00				0.00		
4	JSO8.1	JTF		RCO121a	Enterprises supported to achieve the reduction of greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC	enterprises	0.00	1.00	0.00				0.00		
4	JSO8.1	JTF		EECO01	Total number of participants	persons	1,015.00	4,078.00		0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO08	Participants above 54 years of age	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00		
4	JSO8.1	JTF		S6	Gospodării sprijinite pentru a dobândi statutul de prosumator	Nr. gospodării	467.00	2,800.00	0.00				0.00		
4	JSO8.1	JTF		S7	Infrastructură pentru combustibilii alternativi	Nr. puncte de încărcare	0.00	40.00	0.00				0.00		
5	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	124.00	665.00	0.00				0.00		
5	JSO8.1	JTF		RCO01a	of which: micro	enterprises							0.00		
5	JSO8.1	JTF		RCO01b	of which: small	enterprises							0.00		
5	JSO8.1	JTF		RCO01c	of which: medium	enterprises							0.00		
5	JSO8.1	JTF		RCO01d	of which: large	enterprises							0.00		
5	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	124.00	515.00	0.00				0.00		
5	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	0.00	150.00	0.00				0.00		
5	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	90.00	369.00	0.00				0.00		
5	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	2.00	34.00	0.00				0.00		

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
5	JSO8.1	JTF		RCO22a	of which: electricity	MW								0.00	
5	JSO8.1	JTF		RCO22b	of which: thermal	MW								0.00	
5	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	20.00	0.00					0.00	
5	JSO8.1	JTF		RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	1,380.00	0.00					0.00	
5	JSO8.1	JTF		RCO61	Surface of new or modernised facilities for employment services	square metres	0.00	5,286.00	0.00					0.00	
5	JSO8.1	JTF		EECO01	Total number of participants	persons	783.00	3,173.00		0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO08	Participants above 54 years of age	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00		
5	JSO8.1	JTF		S6	Gospodării sprijinite pentru a dobândi statutul de prosumator	Nr. gospodării	367.00	2,200.00	0.00					0.00	
5	JSO8.1	JTF		S7	Infrastructură pentru combustibilii alternativi	Nr. puncte de încărcare	0.00	40.00	0.00					0.00	
6	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	122.00	707.00	0.00					0.00	
6	JSO8.1	JTF		RCO01a	of which: micro	enterprises								0.00	
6	JSO8.1	JTF		RCO01b	of which: small	enterprises								0.00	
6	JSO8.1	JTF		RCO01c	of which: medium	enterprises								0.00	
6	JSO8.1	JTF		RCO01d	of which: large	enterprises								0.00	
6	JSO8.1	JTF		RCO02	Enterprises supported by grants	enterprises	122.00	507.00	0.00					0.00	
6	JSO8.1	JTF		RCO04	Enterprises with non-financial support	enterprises	0.00	200.00	0.00					0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments	
										M	F	N	T		
6	JSO8.1	JTF		RCO05	New enterprises supported	enterprises	70.00	279.00	0.00				0.00		
6	JSO8.1	JTF		RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	2.00	31.00	0.00				0.00		
6	JSO8.1	JTF		RCO22a	of which: electricity	MW							0.00		
6	JSO8.1	JTF		RCO22b	of which: thermal	MW							0.00		
6	JSO8.1	JTF		RCO38	Surface area of rehabilitated land supported	hectares	0.00	19.00	0.00				0.00		
6	JSO8.1	JTF		RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	1,288.00	0.00				0.00		
6	JSO8.1	JTF		RCO61	Surface of new or modernised facilities for employment services	square metres	0.00	5,286.00	0.00				0.00		
6	JSO8.1	JTF		RCO121a	Enterprises supported to achieve the reduction of greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC	enterprises	0.00	1.00	0.00				0.00		
6	JSO8.1	JTF		EECO01	Total number of participants	persons	877.00	3,532.00			0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO03	Long-term unemployed	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO04	Inactive	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO05	Employed, including self-employed	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO06	Children below 18 years of age	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO08	Participants above 54 years of age	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECO11	Participants with tertiary education	persons					0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		S6	Gospodării sprijinite pentru a dobândi statutul de prosumator	Nr. gospodării	500.00	3,000.00	0.00					0.00	
6	JSO8.1	JTF		S7	Infrastructură pentru combustibilii alternativi	Nr. puncte de încărcare	0.00	38.00	0.00					0.00	
7		JTF		S1	Studii, analize, rapoarte, strategii	Număr	1.00	3.00	0.00					0.00	
7		JTF		S2	Campanii de comunicare și conștientizare	Număr	1.00	7.00	0.00					0.00	
7		JTF		S3	Participanți la cursuri de pregătire (personal AM / OI, beneficiari, solicitanți de finanțare)	Persoane	667.00	4,000.00	0.00					0.00	

1	2	3	4	5	6	7	8	9	10	11	12			13
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023				Comments
										M	F	N	T	
7		JTF		S4	Personal AM / OI cu salarii finanțate / cofinanțate din POTJ	FTE	263.00	375.00	0.00				0.00	
7		JTF		S5	Valoare dotări pentru funcționare AM / OI (mobilier și echipamente IT)	Euro	244,869.00	1,469,211.00	0.00				0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2023	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	



Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
1	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	2,385.00	0.00	0.00	0.00			0.00		
1	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	1,578.00				0.00	0.00	0.00	0.00	
1	JSO8.1	JTF		RCR17	New enterprises surviving in the market	enterprises	0.00	370.00	0.00	0.00	0.00				0.00	
1	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	75.00	0.00	0.00	0.00				0.00	
1	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	85,685.00	0.00	0.00	0.00				0.00	
1	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00				0.00	
1	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00				0.00	
1	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	37.00	0.00	0.00	0.00				0.00	
1	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	326,119.00	0.00	0.00	0.00				0.00	
1	JSO8.1	JTF		RCR65	Annual users of new or modernised facilities for employment services	users/year	0.00	1,785.00	0.00	0.00	0.00				0.00	
2	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	2,164.00	0.00	0.00	0.00				0.00	
2	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	1,503.00				0.00	0.00	0.00	0.00	
2	JSO8.1	JTF		RCR17	New enterprises surviving in the market	enterprises	0.00	357.00	0.00	0.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
2	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	75.00	0.00	0.00	0.00			0.00		
2	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	83,585.00	0.00	0.00	0.00				0.00	
2	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00				0.00	
2	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00				0.00	
2	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	37.00	0.00	0.00	0.00				0.00	
2	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	301,963.00	0.00	0.00	0.00				0.00	
2	JSO8.1	JTF		RCR65	Annual users of new or modernised facilities for employment services	users/year	0.00	1,785.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	1,825.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	1,285.00				0.00	0.00	0.00	0.00	
3	JSO8.1	JTF		RCR17	New enterprises surviving in the market	enterprises	0.00	255.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	75.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	61,705.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00				0.00	
3	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00				0.00	
3	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	29.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	301,963.00	0.00	0.00	0.00				0.00	
3	JSO8.1	JTF		RCR65	Annual users of new or modernised facilities for employment services	users/year	0.00	1,785.00	0.00	0.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
4	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	1,941.00	0.00	0.00	0.00			0.00		
4	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
4	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
4	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
4	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	904.00				0.00	0.00	0.00	0.00	
4	JSO8.1	JTF		RCR17	New enterprises surviving in the market	enterprises	0.00	333.00	0.00	0.00	0.00				0.00	
4	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	37.00	0.00	0.00	0.00				0.00	
4	JSO8.1	JTF		RCR29a	Estimated greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC in supported enterprises	tonnes CO2 eq./year	5,236,000.00	2,289,000.00	0.00	0.00	0.00				0.00	
4	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	54,002.00	0.00	0.00	0.00				0.00	
4	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00				0.00	
4	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00				0.00	
4	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	11.00	0.00	0.00	0.00				0.00	
4	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	181,178.00	0.00	0.00	0.00				0.00	
4	JSO8.1	JTF		RCR65	Annual users of new or modernised facilities for employment services	users/year	0.00	1,071.00	0.00	0.00	0.00				0.00	
5	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	1,600.00	0.00	0.00	0.00				0.00	
5	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	761.00				0.00	0.00	0.00	0.00	
5	JSO8.1	JTF		RCR17	New enterprises surviving in the market	enterprises	0.00	170.00	0.00	0.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
5	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	38.00	0.00	0.00	0.00			0.00		
5	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	41,573.00	0.00	0.00	0.00				0.00	
5	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00				0.00	
5	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00				0.00	
5	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	10.00	0.00	0.00	0.00				0.00	
5	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	181,178.00	0.00	0.00	0.00				0.00	
5	JSO8.1	JTF		RCR65	Annual users of new or modernised facilities for employment services	users/year	0.00	1,071.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		RCR01	Jobs created in supported entities	annual FTEs	0.00	1,342.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons	0.00	801.00				0.00	0.00	0.00	0.00	
6	JSO8.1	JTF		RCR17	New enterprises surviving in the market	enterprises	0.00	190.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	50.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		RCR29a	Estimated greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC in supported enterprises	tonnes CO2 eq./year	1,423,098.00	1,298,204.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	37,198.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		RCR31a	of which: electricity	MWh/year					0.00				0.00	
6	JSO8.1	JTF		RCR31b	of which: thermal	MWh/year					0.00				0.00	
6	JSO8.1	JTF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	10.00	0.00	0.00	0.00				0.00	
6	JSO8.1	JTF		RCR62	Annual users of new or modernised public transport	users/year	0.00	169,099.00	0.00	0.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
6	JSO8.1	JTF		RCR65	Annual users of new or modernised facilities for employment services	users/year	0.00	1,071.00	0.00	0.00	0.00				0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			